

**LEGAL AND PROCUREMENT DOCUMENT  
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES**

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Date 20th March 2024  
**ITEMS FOR INFORMATION**

**1. SEALING OF DOCUMENTS**

The following documents have been sealed since those reported on in the last report dated 31<sup>ST</sup> December 2023

<u>No of Seal</u>	<u>Nature of Document</u>
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None

**2. PROPERTY TRANSACTIONS**

Sale of Cefn Mawr Police Station on 6<sup>th</sup> March 2024 between (1) PCC for North Wales and (2) Wrexham County Borough Council

**3. TENDER DOCUMENTS**

The following Tenders with a value over £10,000 which the PCC for North Wales or Chief Constable of NWP is party to are as follows:

<u>No</u>	<u>Subject</u>	<u>Tenderers</u>	
216	Destruction and Disposal of Marked Protection Waste	1	Restore Datashred
		2	Shred Station Ltd

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**4. CONTRACTS Over £10,000**

The following Contracts with a value over £10,000 which the PCC or Chief Constable is party to:

<b>No</b>	<b>Date</b>	<b>Subject Matter</b>	<b>Parties</b>	<b>Cost (exclusive of VAT)</b>
998	16 January 2024	Contract for the provision of National Investigators Examination	(1) PCC for North Wales (2) Royal College of Policing	Commencement date 1 April 2024. Term 12 months. Value £94.14 per candidate
1053	7 January 2024	Contact for Vehicle Hire	(1) PCC for North Wales (2) Aberconwy Van Hire	Commencement date 7 January 2024 with option to extend for a further 12 months. Value estimated total £120,000
1054	6 February 2024	Contract for the supply of office furniture	(1) PCC for North Wales (2) Gresham Office Furniture (GOF) Ltd	Commencement date 12 February 2024. Term 2 years extendable for a further 3 years. Estimated value £90,000
1055	30 January 2024	Contract for Air Compressor Services	(1) PCC for North Wales (2) A & B Air Systems Limited	Commencement date 1 November 2023. Term – 2 years with option to extend for a further 3 years. Estimated annual value £12,500
1057	26 January 2024	Contract for the provision of Auction and Disposal of End of Life Vehicles	(1) PCC for North Wales (2) Brightwells Ltd	Commencement date 1 <sup>st</sup> January 2024. Term 43 months. Value estimated annually at £19,000 (excluding VAT) and £68,083 (excluding VAT) in total. (NWP receive sale proceeds less service costs)
1058	30 January 2024	Contract for the supply of Asset Value & Auction Services	(1) PCC for North Wales (2) Leominster Car Auctions Ltd t/a Kingsland Auction Services	Commencement date 30 <sup>th</sup> January 2024. Term 2 years with option to extend for a further 3 years in 12 month multiples. Value estimated aggregate £30,00 (sale proceeds minus commission)
1059	19 January 2024	Contract for the provision of inclusive leadership workshops	(1) PCC for North Wales (2) CJH Consultancy	Commencement date 1 <sup>st</sup> February 2024. Term 11 months. Value approximately £14,000
1060	17 January 2024	Call off Contract for the provision of Cloud Support Services	(1) PCC for North Wales (2) Mason Advisory Limited	Commencement date 2 <sup>nd</sup> January 2024 with option to 12 month extension. Value – initial value £64,450 with additional orders being able to be placed

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1061	16 February 2024	Contract for the provision of Network Services	(1) PCC for North Wales (2) British Telecommunications Plc	Commencement date 1 <sup>st</sup> March 2024. Term 5 years. Value estimated at £322,931.
1062	22 February 2024	Contract for Flooring and Repair	(1) PCC for North Wales (2) Pen y Bryn Joinery (3) Wilsons Flooring Specialists	Commencement date 22 <sup>nd</sup> February 2024. Term 2 years extendable annually for a further 3 years. Value estimated at £30,000 annually
1063	16 <sup>th</sup> January 2024	Call off Contract for FCIN Information Technology Solution Transition, Onboarding and Managed Service	(1) PCC for North Wales (2) Risual Limited	Commencement dated 16 <sup>th</sup> January 2024. Term – expires 31 <sup>st</sup> January 2026. Value £318,466 over 2 years
777	6 <sup>th</sup> March 2024	Contract for provision of Insider Threat Monitoring and Audit Services	(1) PCC for North Wales (2) Corporate IT Systems Limited	Commencement date 6 <sup>th</sup> March 2024. Term 2 years. Value £35,000 per annum. Total value £70,000
1064	1 <sup>st</sup> March 2024	Call off Contract for the provision of auction and disposal of End of Life Vehicles and Items	(1) PCC for North Wales (2) Synetiq Limited	Commencement date 1 <sup>st</sup> March 2024. Term 36 months. Value total estimated £15,000 excluding VAT
864	15 <sup>TH</sup> March 2024	Service Level Agreement for substance misuse testing.	(1) PCC for North Wales (2) Abbott Toxicology formerly Alere Toxicology	Commencement date 1 <sup>st</sup> March 2024. Term – expiry date 8 <sup>th</sup> June 2027. Annual estimated £31,500 per annum. Total estimated value £105,000
1067	19 <sup>th</sup> March 2024	Contract for Vehicle Hire for FCIN	(1) PCC for North Wales (2) Enterprise Rent-A-Car UK Limited	Commencement date 14 <sup>th</sup> February 2024. Term 2 years with option to extend for a further 2 years. Value £50,000 per annum. Total value £200,000
1068	21 <sup>st</sup> January 2024	Collaboration Agreement in relation to North West Armed Policing	(1) PCC for North Wales (2) PCC for Cheshire (3) PCC for Cumbria (4) PCC for Merseyside	Commencement date 1 <sup>st</sup> April 2024. Term - No end date. Any of the parties can withdrawn on 12months notice. Value – North Wales contributes 15.99% annually which equates to £129,370 per annum

**5. CONTRACTS UNDER £10,000**

The following Contracts with a value over £10,000 which the PCC or Chief Constable is party to:

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1056	30 January 2024	Services Agreement for the provision of a Forensic DNA Environmental Monitoring Service	(1) PCC for North Wales (2) Cellmark	Commencement date 2 <sup>nd</sup> November 2023. Term 2 years. Total value £7,200
1065	15 <sup>th</sup> March 2024	G Cloud Call of contract for services	(1) PCC for North Wales (2) EU Supply Limited	Commencement dated 15 <sup>th</sup> March 2024. Term 1 year. Value £3,600

**6. TENDERS IN PROGRESS**

The following procurements are in progress and have a value over £20,000 which the PCC or Chief Constable is party to:

Project Title	Task Status	Task	Annual Value	Total Contract Value	Department
BLC Operational Trouser Contract	Drafting Contract	Direct Award Via Framework	£ 1,000,000	£ 500,000	Procurement
Insurance Renewals for 2024	In Progress	Insurance	£ 1,000,000	£ 5,000,000	Insurance
Deeside PS Ref Room Refurbishment	Not Started	Mini Competition - £100,000	£ 50,000	£ 50,000	Facilities
Rhewl New Female Toilets and Shower	Not Started	Mini Competition - £100,000	£ 50,000	£ 50,000	Facilities
Prestatyn Police Station Relocation and Upgrade	Scoping Options	Mini Competition +£100,000	£ 120,000	£ 120,000	Facilities
Abergele PS Refurbishment	Scoping Options	Mini Competition +£100,000	£ 450,000	£ 450,000	Facilities
Estate Strategy Consultant Services	Scoping Options	Quotations	£ 50,000	£ 50,000	Facilities
OPCC MOJ Family Court IDVA	Scoping Options	Quotations	£ 110,000	£ 110,000	OPCC
AI software platform	With Supplier	Tender -£100,000	£ 80,000	£ 80,000	IT
Clinical & Feminine Hygiene Waste	Scoping Options	Tender -£100,000	£ 20,000	£ 80,000	Facilities
Holyhead Police Station New Build Construction	In Progress	Tender +£100,000	£ 3,120,000	£ 3,120,000	Facilities
Cleaning & Janitorial Materials	Waiting on Lead Force	Tender +£100,000	£ 56,000	£ 280,000	Facilities
Victim Help Centre	With Supplier	Tender +£100,000	£ 466,902	£ 2,334,510	OPCC
Mechanical Engineering Services Expiring	Not Started	Tender +£100,000	£ 150,000	£ 500,000	Facilities

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<b>Locker supply &amp; installation</b>	<b>ITT Drafting</b>	<b>Tender +£100,000</b>	<b>£</b>	<b>56,000</b>	<b>£</b>	<b>250,000</b>	<b>Facilities</b>
<b>Mechanical Engineering Services - Reactive Repair &amp; Installation</b>	<b>Scoping Options</b>	<b>Tender +£100,000</b>	<b>£</b>	<b>50,000</b>	<b>£</b>	<b>250,000</b>	<b>Facilities</b>

**7. SEALED BIDS**

**None**

**8. WAIVERS OF STANDING ORDERS**

**FCC Chiller Unit Hire**

**Since those reported in the last report dated 31<sup>st</sup> December 2023**

**It should be noted that this report is complete as at 20<sup>th</sup> March 2024 the date it was completed.**