Date 24 June 2024 ITEMS FOR INFORMATION

1. SEALING OF DOCUMENTS

The following documents have been sealed since those reported on in the last report dated 20th March 2024

- No of Seal Nature of Document
- 337 Transfer re: former Buckley Police Station between (1) PCC for North Wales and (2) Kostadel Buckley Ltd

2. <u>PROPERTY TRANSACTIONS</u>

- 1. 6.3.24 Sale of former Cefn Mawr Police Station between (1) PCC for North Wales and (2) Wrexham County Borough Council
- 2. 6.11.23 Deed of Surrender re FCIN lease of part of B187, F04 and F16 buildings and land at Cranfield University, Bedfordshire between (1) Cranfield University and (2) PCC for North Wales
- 3. 19.4.24 Exchange of contracts for sale of former Buckley Police Station conditional on grant of easement between (1) PCC for North Wales and (2) Kostadel Buckley Ltd

3. <u>TENDER DOCUMENTS</u>

The following Tenders with a value over £10,000 which the PCC for North Wales or Chief Constable of NWP is party to are as follows:

<u>No</u>	<u>Subject</u>	<u>Tende</u>	erers
217	Mounted Warning Access Equipment and accessories for vehicles Tender ref. 84003	1. 2. 3. 4.	ESG UK Ltd Intellitec MV Ltd Redtronic Standby RSG UK Ltd

218	Supply and Installation of Lockers Tender ref. 85030	1. 2. 3. 4. 5. 6.	Bates Office Services Ltd C S Storage Ltd Garran Workspaces H Jenkinson & Co Ltd Link 51 Lockertec
219	Dog Kennelling Services Tender ref. 85011	None	
220	North Wales Estates Strategy Tender ref. 85690	1.	Avison Young (UK) Ltd
221	Holyhead Police Station New Build - Step 2	1.	MPH Construction Ltd
	Tender ref. 79105	2.	Read Construction Holdings Ltd
		3.	Triton Construction Ltd
222	Fire Alarm Planned Service and Maintenance	1.	Beacon Detection
	Tender ref. 85726	2.	Churches Fire Security Ltd
		3.	Honeywell Control Systems Ltd
		4.	Jackson Fire and Security
		5.	Logic Fire and Security Ltd
		6.	Snowdonia Fire Protection Ltd
		7.	Trinity Fire and Security Systems Ltd
223	Mechanical Engineering Services for	1.	Heating and Process Engineering Services Ltd
	Reactive Repair and Minor Works	2.	J Fletcher Engineers Ltd
	Tender ref. 86243	3.	KHS Mechanical Ltd
		4.	M J Quinn Integrated Services Ltd
224	Decontamination Services Tender ref. 86100	None	
225	Relocation of Prestatyn Police Station	1.	Elate Construction Ltd

	Tender ref. 87457	2. 3. 4.	NWPS Construction Ltd ParkCity Multitrade Ltd RELM Group Ltd
226	Deeside Police Station Welfare Facilities	1.	Elate Construction Ltd
	Refurbishment	2.	NWPS Construction Ltd
	Tender ref. 86934	3.	ParkCity Multitrade Ltd
		4.	RELM Group Ltd

4. CONTRACTS Over £10,000

The following Contracts with a value over £10,000 which the PCC or Chief Constable is party to:

No	Date	Subject Matter	Parties	Cost (exclusive of VAT)
1066	19.3.24	Contract for vehicle hire for FCIN	(1) PCC for North Wales(2) Enterprise Rent-A-Car UK Ltd	Commencement date: 14.2.24. Term: 2 years with the option to extend annually for a further 2 years. Annual estimated value: £50,000.00.
1058	26.3.23	Contract for the provision of auction services	 (1) PCC for North Wales (2) John Pye & Sons Ltd t/a John Pye Auctions 	Commencement date: 26.3.24. Term: 2 years with the option to extend annually for a further 3 years. Annual estimated value (across 2 contract awards): £30,000.00 (sale proceeds minus commission).
1069	26.3.24	Contract for the provision of destruction and disposal of marked protected waste services	(1) PCC for North Wales(2) Shred Station Limited	Commencement date: 26.4.24. Term: 1 year with the option to extend annually for a further 3 years. Estimated annual value: £6,000.00.
846	26.3.24	Contract for a Victim Help Centre	(1) PCC for North Wales(2) Victim Support	Commencement date: 1.4.2024. Term: 3 years with the option to extend annually for a further 2 years. Estimated annual value: £506,920.00. Total estimated value: £2,623,298.00.
1070	2.4.24	Contract for the supply of detainee clothing and equipment	 (1) PCC for North Wales (2) Fast Engineering Ltd (1) PCC for North Wales (2) Thomas Kneale & Co Ltd 	Commencement date: 1 st April 2024. Term: 4 years. Annual estimated value across 3 suppliers: £30,000.00.

1071	16.4.24	Contract for public sector property	(1) PCC for North Wales	Commencement date: 22.4.2024. Term: 1 year or any
		Insurance	(2) Aon UK Ltd t/a Maven Public	subsequent period for which the insurer accepts a premium.
			Sector	Premium: £86,556.05.
1072	19.5.24	Contract for the provision of batons	(1) PCC for North Wales	Commencement date: 1.6.24. Term: 39 months with the option
			(2) Beechwood Equipment Ltd	of extending for a further 24 months. Estimated £10,000 per
				annum.
1073	29.5.24	Contract for the provision of fuel	(1) PCC for North Wales	Commencement date: 30.5.24 for a term of 2 years with the
		cards	(2) Arrow County Supplies	option to extend annually for a further 2 years. Estimated
				annual value: £1,205,419.00. Estimated total value:
				£4,821,676.00
1074	30.5.24	Contract for the supply of janitorial	(1) PCC for North Wales	Commencement date: 30.5.2024. Term: 2 years with the option
		cleaning and washroom materials	(2) Arrow County Supplies Ltd	to extend annually for a further 2 years. Estimated annual
				value is £70,000.00. Total estimated value: £280,000.00
837	5.6.24	Policing Education Qualification	(1) PCC for North Wales	Commencement date: 3.9.23. Term: 4 years. Estimated annual
		Framework contract	(2) Bangor University	value: £271,875.00. Total estimated value: £1,087,500.00.
1075	23.5.24	Call off Contract for the provision of	(1) PCC for North Wales	Commencement date 1.6.2024. Term 12 months with option to
		PSU clothing and Equipment	(2) Derby Unitex Limited	extend annually for a further 3 years. Total estimated value for
			(1) PCC for North Wales	each supplier
			(2) DMS Plastics	DMS £46000
			(1) PCC for North Wales	Derby Unitex Limited £70,197
			(2) MLA Limited	MLA
1076	21.3.24	Contract for Forensic Nurse	(1) PCC for North Wales	Commencement date 1.4.2024. Term 5 Years. Estimated total
		Examiners (SARC) – In hours	(2) Dr Strydom	value £173,316 (between 2 suppliers)
			(3) Dr Close	
1077	24.3.24	Contract for Forensic Nurse	(1) PCC for North Wales	Commencement date 1.4.2024. Term 5 years. Estimated total
		Examiners	(2) Dr Strydom	value £840,300 (between 5 suppliers)
			(3) Dr Close	
			(4) Dr Davies	
			(5) Dr Burton	
			(6) Sofia Richards	

5. CONTRACTS Under £10,000

The following Contracts with a value under £10,000 which the PCC or Chief Constable is party to:

None

6. TENDERS IN PROGRESS

The following procurements are in progress and have a value over £20,000 which the PCC or Chief Constable is party to:

Project Title	Task Status	Task	Annual Value	Total Contract Value	Department
Drug Identification Tool (TICTAC)	With Supplier	Direct Award Via VEAT	£25,000	£25,000	Local Policing
Postal Equipment and Franking Machine	Scoping Options	Direct Award Via Framework	£12,171	£48,000	Facilities
Deeside PS Ref Room Refurbishment	ITTPublished	Mini Competition -£100,000	£50,000	£ 50,000	Facilities
Rhewl New Female Toilets and Shower	ITTDrafting	Mini Competition -£100,000	£50,000	£50,000	Facilities
Eye Test Vouchers	Waiting reply	Direct Award Via Framework	£25,000	£75,000	SSF
Outsourcing of Motorcycle Maintenance &Servicing	Scoping Options	Tender -£100,000	£15,000	£75,000	Fleet
Cash Collection Services	In Progress	Direct Award Via Framework	£20,000	£ 80,000	Finance
Provision of Windscreens	Scoping Options	Direct Award Via Framework	£20,000	£80,000	Fleet
AI software platform	With Supplier	Tender -£100,000	£80,000	£80,000	П
Prestatyn Police Station Relocation and Upgrade	ITTPublished	Mini Competition +£100,000	£120,000	£120,000	Facilities
Credit refence contract	In Progress	Direct Award Via Framework	£140,000	£140,000	Crime Services
Vehicle Telematics	Scoping Options	Direct Award Via Framework	£60,000	£180,000	Fleet
Mounted Warning Equipment	With Legal	Tender +£100,000	£50,000	£200,000	Fleet
Fire Alarm Service & Maintenance	With Legal	Direct Award Via Framework	£48,000	£240,000	Facilities
Decontamination Services	Waiting reply	Tender +£100,000	£60,000	£240,000	Local Policing
Llandegau Electric Gates Project	ITTDrafting	Mini Competition +£100,000	£250,000	£250,000	Facilities
Mechanical Engineering Services - Reactive Repair &Installation	ITTEvaluating	Tender +£100,000	£50,000	£250,000	Facilities
Tender Audit	Waiting on Lead	Tender+£100,000	£63,000	£250,000	OPCC

	Force				
Welsh Language Training	Scoping Options	Tender+£100,000	£50,000	£250,000	POD
Social Media Software re Award	Scoping Options	Direct Award Via Framework	£ 65,000	£260,000	Corporate Services
Abergele PS Refurbishment	Scoping Options	Mini Competition +£100,000	£450,000	£450,000	Facilities
Vehicle Body Repair	Scoping Options	Tender+£100,000	£95,000	£475,000	Fleet
BLC Glove Contract	Drafting Contract	Direct Award Via Framework	£1,000,000	£500,000	Procurement
BLC Operational Trouser Contract	Drafting Contract	Direct Award Via Framework	£1,000,000	£500,000	Procurement
Forensic Exhibit Management Systems	Scoping Options	Direct Award Via Framework	£100,000	£500,000	Crime Services
(Locard)					
Mechanical Engineering Services	Scoping Options	Tender +£100,000	£150,000	£500,000	Facilities
Expiring					
PEQF Call Off Agreement	With Legal	Direct Award Via Framework	£180,000	£720,000	Training
Seized Dog Kennelling	With Supplier	Tender+£100,000	£150,000	£750,000	Local Policing
Holyhead Police Station New Build	ITTEvaluating	Tender+£100,000	£3,120,000	£3,120,000	Facilities
Construction					

7. SEALED BIDS

None

8. WAIVERS OF STANDING ORDERS

None

Since those reported in the last report dated 20th March 2024

It should be noted that this report is complete as at 24th June 2024 the date it was completed.