

**LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES**

Date 23rd September 2024

ITEMS FOR INFORMATION

1. SEALING OF DOCUMENTS

The following documents have been sealed since those reported on in the last report dated 24th June 2024

<u>No of Seal</u>	<u>Nature of Document</u>
338, 339, 340	Sub-contractor's Deed of Collateral Warranty in triplicate re Refurbishment of Caernarfon Police Station between (1) Fred Weston (Electrical) Contractor Ltd (2) PCC for North Wales (3) T G Williams Builders Ltd
341, 342	Deed of Variation to the Collaboration Agreement re Wales Interpretation and Translation services between (1) County Council of the City and County of Cardiff (2) Other which includes the PCC for North Wales

2. PROPERTY TRANSACTIONS

22 July 2024 Sale of Buckley Police Station by (1) PCC for North Wales to (2) Kostadel Buckley Ltd

3. TENDER DOCUMENTS

The following Tenders with a value over £10,000 which the PCC for North Wales or Chief Constable of NWP is party to are as follows:

<u>No</u>	<u>Subject</u>	<u>Tenderers</u>	
227	Llandegau Police Station – new electronic gates Project – 88385	1	Elate Construction Ltd
		2	NWPS Construction Ltd
		3	ParkCity Multitrade Ltd
228	Rhewl Toilet Refurbishment Works – 88742	1	Elate Construction Ltd

LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES

		2	NWPS Construction Ltd
		3	ParkCity Multitrade Ltd
		4	RELM Group Ltd
229	Generator Maintenance Reactive Repair and Minor Works – 89813	1	A & M Generators Limited
		2	Edge Technology Power Limited
		3	Pharos Generator Services Limited
		4	Pleavin Power
		5	W B Power Services Limited
230	FHQ Accessibility works – 90442	1	Elate Constrtuion Ltd
		2	NWPS Construction Ltd
		3	ParkCity Multitrade Ltd
		4	Relm Group Ltd

4. CONTRACTS Over £10,000

The following Contracts with a value over £10,000 which the PCC or Chief Constable is party to:

No	Date	Subject Matter	Parties	Cost (exclusive of VAT)
			(1)	
612	4 July 2024	Service Level Agreement – Supply and delivery of Kennelling Services	(1) PCC for North Wales (2) (undisclosable)	Commencement date 1 September 2024. Term 4 years. Value annual estimated £221,000
1078	25 June 2024	Contract for decontamination services	(1) PCC for North Wales (2) Decons Ltd	Commencement date 1 July 2024. Term 3 years with option to extend for a further 3 years. Annual estimated value £75,000. Total estimated value £480,000
1079	27 June 2024	Contract for Fire Alarm Service and maintenance to NWP & NWFRS	(1) PCC for North Wales (2) Snowdonia Fire Protection Ltd	Commencement date 27 June 2024. Term 2 years with option to extend annually for a further 3 years. Total estimated annual

LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES

				(including fire service) is £40,000. Total estimated value £200,000
1080	1 July 2024	Contract for mounted warning lights – lot 1	(1) PCC for North Wales (2) Redtronic Limited	Commencement date 1 July 2024. Total annual value £47,627.11. Total value £190,508.44. Term 2 years with option to extend annually for a further 2 years.
1081	8 July 2024	Call off contract for the provision of trousers	(1) PCC for North Wales (2) Keela International	Commencement date 1 July 2024. Term 24 months with option to extend for a further 2 years. Estimated Value £170,000
1083	27 March 2024	North West Regional Collaboration Agreement (Section 22)	(1) PCC for North Wales (2) PCC for Cheshire (3) PCC for Cumbria (4) Greater Manchester Combined Authority (5) PCC for Lancashire (6) PCC for Merseyside (7) Chief Constable for North Wales (8) Chief Constable for Cheshire (9) Chief Constable for Cumbria (10) Chief Constable for Greater Manchester Police (11) Chief Constable for Lancashire (12) Chief Constable for Merseyside	Commencement date 1 April 2024. Term – indefinite (until terminated by agreement of all parties). Value £842,002 at 6.98% contribution from North Wales Police. £58,771 over 3 years.
1084	12 March 2024	Grant Agreement re Pegasus Scheme	(1) Secretary of states for the Home Offices Neighbourhood Crime Unit	Commencement date 23 October 2023 until 31 March 2024. Grant – no costs to North Wales Police

LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES

			(2) PCC for North Wales	
1085	12 July 2024	Contract for the supply, deliver and installation of Lockers	(1) PCC for North Wales (2) H Jenkinson & Company Limited	Commencement date 12 July 2024. Term – initial 2 years with option to extend for a further 3 years in 12 month multiples. Total contract value £110,810.60
1080	17 July 2024	Contract for vehicle equipment mounted warning equipment and accessories – lot 4	(1) PCC for North Wales (2) Intellitec MV Limited	Commencement date 17 July 2024. Term 2 years with option to extend for a further 2 years in multiples of 12 months. Value £6,439,20 Per annum. Total value £25,756.80
1080	17 July 2024	Contract for vehicle equipment mounted warning equipment – lot 2 and 3	(1) PCC for North Wales (2) Standby RSP UK Limited	Commencement date 17 July 2024. Term initial 2 years with option to extend for a further 2 years in 12 month multiples. Total value £79,480.16. Lots 2 annual value £14,882.75. Lot 3 annual value £4,987.29
1086	22 July 2024	Contract for mechanical engineering services, reactive repairs and minor works	(1) PCC for North Wales (2) Heating and Process Engineering Limited (3) KHS Engineering Limited (4) J Fletcher Engineers	Commencement date 22 July 2024. Term initial 2 years with option to extend for a further 3 years in 12 month multiples. Total value between 3 suppliers £275,000
1087	25 July 2024	Call off contract for franking machine and postal equipment	(1) PCC for North Wales (2) Francotyp Postalia Limited	Commencement date 9 September 2024. Term 4 years. Estimated contract value per year - £9,113.64
1088	15 August 2024	Contract for provision of windscreens, glass and glazing for emergency services	(1) PCC for North Wales (2) National Windscreen (Replacements) Limited	Commencement date 1 September 2024. Term 43 months. Total estimated value excluding VAT £67,063.36
1089	20 August 2024	Call off contract for the provision of vehicle telematics solutions	(1) PCC for North Wales (2) UK Telematics	Commencement date 1 August 2024. Term initial 2 years with option to extend for a further 12 months. Estimated annual value £48,000
1090	28 August 2024	Call off contact for the conversion of Vauxhall vans ito ISO compliant vans	(1) PCC for North Wales (2) AJ Engineering Limited	Commencement date 28 August 2024. Term 12 months. Estimated total contract value £62,736

LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES

1091	28 August 2024	Contract for consultancy services for business rates on properties in the North Wales Police and North Wales Fire and Rescue Service estate	(1) PCC for North Wales (2) Avison Young UK Ltd	Commencement date 1 September 2024. Term 5 years. Estimated total value £100,000
1092	22 August 2024	Oracle License contract	(1) PCC for North Wales (2) Specialist Computer Centre	Commencement date 17 September 2024. Term 12 months. Value £106,562.94
1093	2 September 2024	Contract for response to serious violence strategy	(1) PCC for North Wales (2) Wavehill Limited	Commencement date 1 September 2024. Term 19 months. Value estimated at £15,000
1094	4 September 2024	Contract for eye test vouchers	(1) PCC for North Wales (2) Specsavers Optical superstores Limited	Commencement date 1 September 2024. Ter 2 years with option to extend for a further 2 years. Value £3,000 per annum. Total value £12,000
1085	18 September 2024	Contract for the supply, delivery and installation of lockers	(1) PCC for North Wales (2) Lockertek Limited	Commencement date 18 September 2024. Term 2 years with option to extend for a further 3 years. Total estimated value £110,775.90
1014	18 September 2024	Contract for Chronicle Software System	(1) PCC for North Wales (2) JML Software Solutions	Commencement date 1 October 2024. Term 42 months. Value £10,448

5. CONTRACTS Under £10,000

The following Contracts with a value under £10,000 which the PCC or Chief Constable is party to:

1047	3 July 2024	Sub contractors Deed of Collateral Warranty to Employer re Refurbishment Caernarfon Police Station	(2) Fred Weston (Electrical) Ltd (3) PCC for North Wales (4) T.G Williams Builders	Commencement date 3 July 2024. No Value
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LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES

1082	17 June 2024	Service Level Agreement for End of Life Body Armour Disposal	(1) PCC for North Wales (2) Davey Textiles Limited	Commencement date 14 June 2024. No costs to North Wales Police. 2 collections between June and July
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6. TENDERS IN PROGRESS

The following procurements are in progress and have a value over £20,000 which the PCC or Chief Constable is party to:

Task Name	Status	Progress	Annual Value (No VAT)	Total Value (No VAT)	Period- Months
It Health Check	Mini Competition	In Progress	£ 20,000	£ 20,000	6
Outsourcing Motorcycle Maintenance & Servicing	RFQ	In Progress	£ 8,000	£ 24,000	36
BLC Small lot Items	Tender	In Progress	£ 10,000	£ 30,000	36
Asset Condition Survey	Direct Award	Not Started	£ 30,000	£ 30,000	12
OPCC Correspondence Management System	Direct Award	In Progress	£ 37,000	£ 37,000	12
Shirts and Blouses Contract	Direct Award	In Progress	£ 10,000	£ 40,000	48
SSF Case Management System	Scoping	In Progress	£ 40,000	£ 40,000	36
FHQ Accessibility Works	Mini Competition	In Progress	£ 55,000	£ 55,000	5
Target Turners	RFQ	In Progress	£ 80,000	£ 80,000	1
BM Business Systems SMART controls replacement	Scoping	In Progress	£ 80,000	£ 80,000	24
Chronical Software Update	Direct Award	In Progress	£ 22,742	£ 87,242	38
OHU Case Management System	Direct Award	In Progress	£ 52,354	£ 87,478	36
Window Blinds and Accessories	Scoping	In Progress	£ 15,000	£ 90,000	60
Pest Control	Scoping	In Progress	£ 15,000	£ 90,000	60
BLC Trouser Tender	Tender	In Progress	£ 30,000	£ 90,000	36
Legionella Survey Services	Scoping	In Progress	£ 20,000	£ 100,000	60
Breath Kit Replacement	Direct Award	In Progress	£ 58,000	£ 100,000	36
NetMotion Software Services	Scoping	Not Started	£ 102,000	£ 102,000	12
Credit Checks	Direct Award	In Progress	£ 26,491	£ 110,004	48

LEGAL AND PROCUREMENT DOCUMENT
OFFICE OF THE POLICE AND CRIME COMMISSIONER NORTH WALES

CSD Forensic Exhibit Management (Locard)	Direct Award	In Progress	£	40,000	£	120,000	36
Generator Planned Service, Maintenance & Minor Works	Tender	In Progress	£	25,000	£	125,000	60
BLC Waterproof	Tender	In Progress	£	60,000	£	180,000	36
Redaction Softwear	Direct Award	In Progress	£	65,340	£	196,020	36
Internal Audit Tender (SWP)	Tender	In Progress	£	65,436	£	196,308	36
Mechanical Engineering - Planned Service & Maintenance	Tender	In Progress	£	45,000	£	205,000	60
Purchase of Breathalysers	RFQ	In Progress	£	90,000	£	230,000	96
Vehicle Body Repair	Tender	In Progress	£	100,000	£	400,000	48
Body Worn Video Replacement	Direct Award	Not Started	£	1,000,000	£	1,000,000	36
Microsoft Licences (ESA)	Scoping	Not Started	£	701,959	£	2,105,877	36
IDVA Tender	Tender	In Progress	£	535,930	£	2,679,650	60
Safety Camera Back Office Solution	Direct Award	In Progress	£	905,086	£	4,525,429	60
Holyhead Police New Build Tender	Tender	In Progress	£	5,000,000	£	5,000,000	12

7. SEALED BIDS

None

8. WAIVERS OF STANDING ORDERS

Practice to Progress waiver

Practice to Progress (Alan Baldwin Services Ltd) work with public services in both the UK and across the world to offer leadership training which focusses on Equality, Diversity, and Inclusion. Candidates provide the opportunity to consider their own approach to potential leadership situations in line with the College of Policing and NWP promotion process. Candidates then receive feedback on their approach and mentoring about how they could consider adapting their approach to situations.

Since those reported in the last report dated 24th June 2024

It should be noted that this report is complete as at 23rd September 2024 the date it was completed.