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OFFICE OF THE POLICE & CRIME
COMMISSIONER NORTH WALES



Easy
Read

How much money was spent

From April 2023 to March 2024



Easy Read



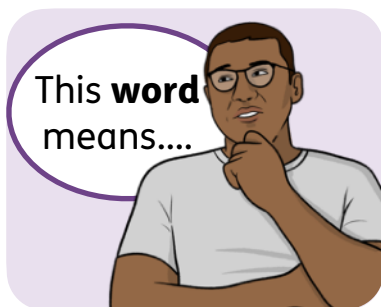
This is an Easy Read version of some information. It may not include all of the information but it will tell you about the important parts.



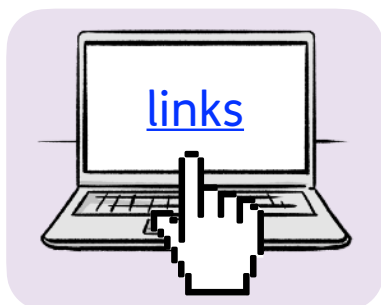
This Easy Read booklet uses easier words and pictures. Some people may still want help to read it.



Some words are in **bold** - this means the writing is thicker and darker. These are important words in the booklet.



Sometimes if a bold word is hard to understand, we will explain what it means.



Blue and underlined words show links to websites and email addresses. You can click on these links on a computer.

What is in this booklet

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About this booklet



This booklet is from the Police and Crime Commissioner in North Wales and his team.



The Police and Crime Commissioner in North Wales is Andy Dunbobb.



The Police and Crime Commissioner decides how much money is needed for North Wales Police.



The Police and Crime Commissioner gives money to the police to spend on police services.



This booklet explains how much has been spent on police services this year.

How much money we spent



The Police and Crime Commissioner gets money from the **Government** and from **Council Tax** to spend on police services.



A **government** makes rules and important decisions for a country. They manage things like laws and services.



Council Tax is money you pay to your local council. They use the money for local services, like collecting rubbish and fixing roads.



Some council tax money is used to pay for police services.



This year, we spent less money than we were given to spend.



We had about £188 million to spend this year.



We spent £4.59 million less than this.



We have put the £4.59 million into **reserves**.

Reserves are money that we save so it can be spent in the future.



The law says that the Police and Crime Commissioner must have money in reserves.

The main reasons we spent less money are:



- We spent less and saved money on certain services.



- We were given more money than we were expecting.



- We managed the money we had well.

What we have spent money on

Employee salaries



An **employee** is a member of staff, like a police officer.



Employees earn money for the work they do. The money they earn is called **salaries**.



This year we spent about £164 million on employee salaries.



This is less than we planned to spend.



We spent less on employee salaries because more police officers left their jobs this year than last year.

This means we hired lots of new police officers, and they are paid less than the police officers who left.

Other employee costs



Any money we spend on employees that is not their salaries is called **other employee costs**.



This year we spent about £8.4 million on other employee costs.



This is more than we planned to spend.



We spent more because we saved up this year for future **insurance claims**.

An **insurance claim** is when you ask a company or organisation to help you cover the cost of something bad that has happened.

Non-employee costs



Money that we spend on anything that is not to do with employees, like uniforms, cars and buildings, is called **non-employee costs**.



This year we spent about £44 million on non-employee costs.



This is less than we planned to spend.

We spent less on non-employee costs because we spent less money on:



- Gas and electricity bills in our buildings.



- The vehicles we use.

Working with others



This year we worked with other organisations, such as local councils, the health service and other groups that support people.



This year we spent about £10.1 million on working with others.



This is the amount we planned to spend.

The Office of the Police and Crime Commissioner



The Police and Crime Commissioner has an office and staff to help him with his work.



It costs money to pay the staff that help him with his work.



This year we spent about £1.2 million on the Office of the Police and Crime Commissioner.



This is the amount we planned to spend.

Capital expenditure



Capital expenditure is money we spend on anything that we will use for more than a year, like new buildings, cars or computers.



This year we spent about £4.9 million on capital expenditure.



This is less than we planned to spend.

Projects we spent money on



A **project** is a task or piece of work that has a goal.

This year we spent money on these projects:



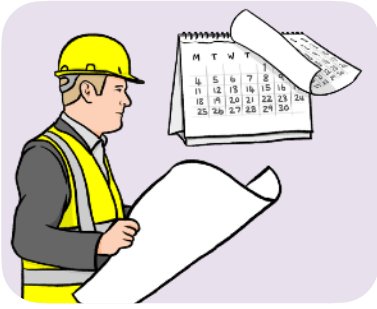
- Improving the **Sexual Assault Referral Centre**.

The Sexual Assault Referral Centre is a place for people who have been forced to do something sexual when they did not want to.



- Improving the police station in Caernarfon.

This year we also spent money on:

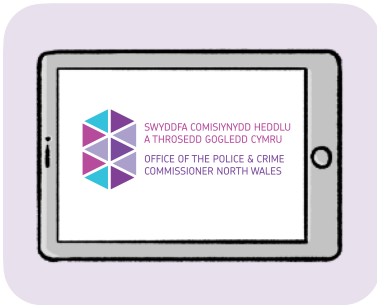


- Building a new police station in Holyhead - the building will start later in 2024.



- Technology and equipment projects, like giving laptops and body cameras to all police officers.

Find out more



You can look at our website here:

www.northwales-pcc.gov.uk

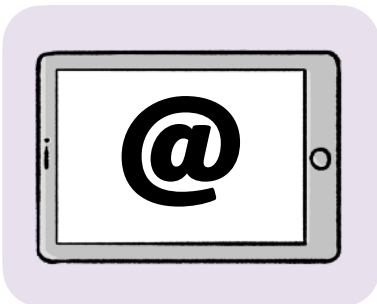
If you need more information please contact us by:



- Post:
Office of the Police and Crime
Commissioner North Wales
Police Headquarters
Glan y Don
Colwyn Bay
Conwy LL29 8AW



- Phone: 01492 805486



- Email: OPCC@northwales.police.uk

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